

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending June 30, 2021

Department: Department of Agriculture (DA)
 Agency/Entity: Philippine Center for Post-Harvest Development and Mechanization
 Operating Unit: < not applicable >
 Organization Code (UACS): 05 011 000000
 Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23-24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=((8)+(7)-6+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		62,599,530.84	0.00	62,599,530.84	62,599,530.84	0.00	0.00	0.00	62,599,530.84	9,092,964.95	14,578,384.88	0.00	0.00	23,641,369.83	4,526,132.17	10,158,030.48	0.00	0.00	14,694,162.65	0.00	38,958,161.21	8,967,206.98	0.00
I CONTINUING APPROPRIATIONS		62,599,530.84	0.00	62,599,530.84	62,599,530.84	0.00	0.00	0.00	62,599,530.84	9,092,964.95	14,578,384.88	0.00	0.00	23,641,369.83	4,526,132.17	10,158,030.48	0.00	0.00	14,694,162.65	0.00	38,958,161.21	8,967,206.98	0.00
I Agency Specific Budget		62,480,923.51	0.00	62,480,923.51	62,480,923.51	0.00	0.00	0.00	62,480,923.51	9,092,964.95	14,578,384.88	0.00	0.00	23,641,369.83	4,526,132.17	10,158,030.48	0.00	0.00	14,694,162.65	0.00	38,639,553.88	8,967,206.98	0.00
Personal Services		1,360,972.49	0.00	1,360,972.49	1,360,972.49	0.00	0.00	0.00	1,360,972.49	480,413.38	1,338.96	0.00	0.00	481,752.34	478,467.44	0.00	0.00	0.00	478,467.44	0.00	879,220.15	5,284.90	0.00
Salaries and Wages	5010100000	267,725.33	0.00	267,725.33	267,725.33	0.00	0.00	0.00	267,725.33	71,592.49	1,338.96	0.00	0.00	72,991.45	67,606.55	0.00	0.00	0.00	67,606.55	0.00	194,833.88	5,284.90	0.00
Salaries and Wages - Casual/Contractual	5010102000	267,725.33	0.00	267,725.33	267,725.33	0.00	0.00	0.00	267,725.33	71,592.49	1,338.96	0.00	0.00	72,991.45	67,606.55	0.00	0.00	0.00	67,606.55	0.00	194,833.88	5,284.90	0.00
Other Compensation	5010200000	1,093,247.16	0.00	1,093,247.16	1,093,247.16	0.00	0.00	0.00	1,093,247.16	408,860.89	0.00	0.00	0.00	408,860.89	408,860.89	0.00	0.00	0.00	408,860.89	0.00	684,386.27	0.00	0.00
Subsistence Allowance (SA)	5010205000	159,001.00	0.00	159,001.00	159,001.00	0.00	0.00	0.00	159,001.00	348,475.00	0.00	0.00	0.00	348,475.00	348,475.00	0.00	0.00	0.00	348,475.00	0.00	0.00	0.00	0.00
Subsistence Allowance - Magna Carta Benefits for	5010205002	159,001.00	0.00	159,001.00	159,001.00	0.00	0.00	0.00	159,001.00	348,475.00	0.00	0.00	0.00	348,475.00	348,475.00	0.00	0.00	0.00	348,475.00	0.00	0.00	0.00	0.00
Laundry Allowance (LA)	5010206000	12,773.83	47,612.08	60,385.89	12,773.83	47,612.08	0.00	0.00	60,385.89	60,385.89	0.00	0.00	0.00	60,385.89	60,385.89	0.00	0.00	0.00	60,385.89	0.00	0.00	0.00	0.00
Laundry Allowance - Magna Carta Benefits for Science	5010206003	12,773.83	47,612.08	60,385.89	12,773.83	47,612.08	0.00	0.00	60,385.89	60,385.89	0.00	0.00	0.00	60,385.89	60,385.89	0.00	0.00	0.00	60,385.89	0.00	0.00	0.00	0.00
Hazard Pay (HP)	5010211000	621,472.33	(237,086.06)	384,386.27	621,472.33	(237,086.06)	0.00	0.00	384,386.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684,386.27	0.00	0.00
HP - Magna Carta Benefits for Science and Technology	5010211004	621,472.33	(237,086.06)	384,386.27	621,472.33	(237,086.06)	0.00	0.00	384,386.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684,386.27	0.00	0.00
Maintenance and Other Operating Expenses		59,172,700.82	0.00	59,172,700.82	59,172,700.82	0.00	0.00	0.00	59,172,700.82	7,995,106.21	14,216,215.72	0.00	0.00	22,211,321.93	4,015,664.73	10,044,030.48	0.00	0.00	14,059,695.21	0.00	36,961,378.88	8,151,626.72	0.00
Traveling Expenses	5020100000	18,278,661.72	(5,068,515.61)	13,190,146.11	18,278,661.72	(5,068,515.61)	0.00	0.00	13,190,146.11	3,023,576.38	4,298,050.89	0.00	0.00	7,321,627.15	2,049,082.42	4,933,916.96	0.00	0.00	6,642,999.38	0.00	5,658,516.96	678,627.77	0.00
Traveling Expenses - Local	5020101000	18,278,661.72	(5,068,515.61)	13,190,146.11	18,278,661.72	(5,068,515.61)	0.00	0.00	13,190,146.11	3,023,576.38	4,298,050.89	0.00	0.00	7,321,627.15	2,049,082.42	4,933,916.96	0.00	0.00	6,642,999.38	0.00	5,658,516.96	678,627.77	0.00
Training and Scholarship Expenses	5020200000	7,260,373.54	0.00	7,260,373.54	7,260,373.54	0.00	0.00	0.00	7,260,373.54	188,410.00	142,300.00	0.00	0.00	330,710.00	116,100.00	180,934.00	0.00	0.00	297,034.00	0.00	6,929,663.54	33,676.00	0.00
Training Expenses	5020201000	7,260,373.54	0.00	7,260,373.54	7,260,373.54	0.00	0.00	0.00	7,260,373.54	188,410.00	142,300.00	0.00	0.00	330,710.00	116,100.00	180,934.00	0.00	0.00	297,034.00	0.00	6,929,663.54	33,676.00	0.00
Training Expenses	5020201002	7,260,373.54	0.00	7,260,373.54	7,260,373.54	0.00	0.00	0.00	7,260,373.54	188,410.00	142,300.00	0.00	0.00	330,710.00	116,100.00	180,934.00	0.00	0.00	297,034.00	0.00	6,929,663.54	33,676.00	0.00
Supplies and Materials Expenses	5020300000	9,948,697.86	0.00	9,948,697.86	9,948,697.86	0.00	0.00	0.00	9,948,697.86	993,441.07	972,598.00	0.00	0.00	1,966,027.07	569,300.31	1,079,466.69	0.00	0.00	1,646,789.00	0.00	7,980,670.86	317,258.07	0.00
Office Supplies Expenses	5020301000	2,204,498.22	0.00	2,204,498.22	2,204,498.22	0.00	0.00	0.00	2,204,498.22	379,963.52	10,470.00	0.00	0.00	380,433.52	10,470.00	295,051.30	0.00	0.00	306,121.30	0.00	1,814,064.70	84,312.22	0.00
ICT Office Supplies	5020301001	1,483,876.00	0.00	1,483,876.00	1,483,876.00	0.00	0.00	0.00	1,483,876.00	10,470.00	34,840.00	0.00	0.00	45,310.00	10,470.00	0.00	0.00	0.00	10,470.00	0.00	1,418,596.00	34,840.00	0.00
Office Supplies Expenses	5020301002	740,622.22	0.00	740,622.22	740,622.22	0.00	0.00	0.00	740,622.22	0.00	345,123.52	0.00	0.00	345,123.52	0.00	295,051.30	0.00	0.00	295,051.30	0.00	386,496.70	49,472.22	0.00
Medical, Dental and Laboratory Supplies Expenses	5020306000	300,002.00	0.00	300,002.00	300,002.00	0.00	0.00	0.00	300,002.00	46,950.00	13,252.00	0.00	0.00	60,202.00	0.00	3,200.00	0.00	0.00	3,800.00	0.00	238,800.00	57,002.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	4,977,814.38	0.00	4,977,814.38	4,977,814.38	0.00	0.00	0.00	4,977,814.38	430,630.62	406,463.89	0.00	0.00	836,994.50	351,601.61	434,221.14	0.00	0.00	786,022.95	0.00	4,136,418.88	53,371.55	0.00
Agricultural and Marine Supplies Expenses	5020310000	328,449.38	0.00	328,449.38	328,449.38	0.00	0.00	0.00	328,449.38	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	0.00	321,649.38	0.00	0.00
Semi-Expendable Machinery and Equipment Expenses	5020321000	1,323,582.12	0.00	1,323,582.12	1,323,582.12	0.00	0.00	0.00	1,323,582.12	172,047.80	111,059.66	0.00	0.00	283,107.25	12,840.00	246,924.95	0.00	0.00	259,564.95	0.00	1,040,474.67	23,542.30	0.00

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