

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
As at the Quarter Ending March 31, 2021

Department: Department of Agriculture (DA)  
Agency/Entity: Philippine Center for Post-Harvest Development and Mechanization  
Operating Unit: < not applicable >  
Organization Code (UACS): 05 011 000000  
Fund Cluster: 01 Regular Agency Fund  
(e.g. UACS Fund Cluster 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

X

Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer Form, Modifications, Appropriations)	Adjusted Appropriations	Adjustments Received	Adjustments (Reductions, Modifications, Appropriations)	Allotments				Disbursements				Balances									
							Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unpaid Obligations (15-20)*21-24	Unpaid Obligations (15-20)*21-24			
				5=-(3+4)	6	7	8	9	10=8-(9)	11	12	13	14	15=11+12+13+14	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22	23	24	
SUMMARY		62,480,923.51	0.00	62,480,923.51	62,480,923.51	0.00	0.00	0.00	62,480,923.51	9,062,984.65	0.00	0.00	0.00	9,062,984.65	4,526,132.17	0.00	0.00	0.00	4,526,132.17	0.00	53,417,908.96	4,506,852.78	0.00	0.00
1. CONTINUING PROGRAMS		62,480,923.51	0.00	62,480,923.51	62,480,923.51	0.00	0.00	0.00	62,480,923.51	9,062,984.65	0.00	0.00	0.00	9,062,984.65	4,526,132.17	0.00	0.00	0.00	4,526,132.17	0.00	53,417,908.96	4,506,852.78	0.00	0.00
1. Agency Specific Budget		62,480,923.51	0.00	62,480,923.51	62,480,923.51	0.00	0.00	0.00	62,480,923.51	9,062,984.65	0.00	0.00	0.00	9,062,984.65	4,526,132.17	0.00	0.00	0.00	4,526,132.17	0.00	53,417,908.96	4,506,852.78	0.00	0.00
Priority		1,300,972.48	0.00	1,300,972.48	1,300,972.48	0.00	0.00	0.00	1,300,972.48	488,413.38	0.00	0.00	0.00	488,413.38	476,467.44	0.00	0.00	0.00	476,467.44	0.00	860,558.11	3,945.94	0.00	0.00
Salaries and Wages		287,725.33	0.00	287,725.33	287,725.33	0.00	0.00	0.00	287,725.33	71,552.48	0.00	0.00	0.00	71,552.48	67,268.55	0.00	0.00	0.00	67,268.55	0.00	198,172.84	3,945.94	0.00	0.00
Salaries and Wages - Casual/Contractual		1,013,247.15	0.00	1,013,247.15	1,013,247.15	0.00	0.00	0.00	1,013,247.15	420,860.89	0.00	0.00	0.00	420,860.89	67,268.55	0.00	0.00	0.00	67,268.55	0.00	178,172.84	3,945.94	0.00	0.00
Substance Abuse (SA)		199,001.00	0.00	199,001.00	199,001.00	0.00	0.00	0.00	199,001.00	348,475.00	0.00	0.00	0.00	348,475.00	348,475.00	0.00	0.00	0.00	348,475.00	0.00	199,001.00	0.00	0.00	0.00
Substance Abuse - Agency Care Benefits For		199,001.00	0.00	199,001.00	199,001.00	0.00	0.00	0.00	199,001.00	348,475.00	0.00	0.00	0.00	348,475.00	348,475.00	0.00	0.00	0.00	348,475.00	0.00	199,001.00	0.00	0.00	0.00
Landry Allowance (LA)		12,773.83	0.00	12,773.83	12,773.83	0.00	0.00	0.00	12,773.83	60,385.89	0.00	0.00	0.00	60,385.89	60,385.89	0.00	0.00	0.00	60,385.89	0.00	12,773.83	0.00	0.00	0.00
Landry Allowance - Agency Care Benefits for Science		12,773.83	0.00	12,773.83	12,773.83	0.00	0.00	0.00	12,773.83	60,385.89	0.00	0.00	0.00	60,385.89	60,385.89	0.00	0.00	0.00	60,385.89	0.00	12,773.83	0.00	0.00	0.00
Hazard Pay (HP)		81,472.33	0.00	81,472.33	81,472.33	0.00	0.00	0.00	81,472.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,472.33	0.00	0.00	0.00	0.00
HP - Agency Care Benefits for Science and Technology		81,472.33	0.00	81,472.33	81,472.33	0.00	0.00	0.00	81,472.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,472.33	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses		58,172,705.82	0.00	58,172,705.82	58,172,705.82	0.00	0.00	0.00	58,172,705.82	7,265,192.21	0.00	0.00	0.00	7,265,192.21	4,275,564.73	0.00	0.00	0.00	4,275,564.73	0.00	51,177,594.83	3,979,441.46	0.00	0.00
Traveling Expenses - Land		18,278,681.72	0.00	18,278,681.72	18,278,681.72	0.00	0.00	0.00	18,278,681.72	3,023,576.38	0.00	0.00	0.00	3,023,576.38	2,269,862.42	0.00	0.00	0.00	2,269,862.42	0.00	15,255,986.46	874,683.84	0.00	0.00
Traveling and Scholarship Expenses		7,260,373.54	0.00	7,260,373.54	7,260,373.54	0.00	0.00	0.00	7,260,373.54	188,410.00	0.00	0.00	0.00	188,410.00	188,410.00	0.00	0.00	0.00	188,410.00	0.00	7,071,963.54	723,103.00	0.00	0.00
Training Expenses		7,260,373.54	0.00	7,260,373.54	7,260,373.54	0.00	0.00	0.00	7,260,373.54	188,410.00	0.00	0.00	0.00	188,410.00	188,410.00	0.00	0.00	0.00	188,410.00	0.00	7,071,963.54	723,103.00	0.00	0.00
Supplies and Materials Expenses		9,014,607.96	0.00	9,014,607.96	9,014,607.96	0.00	0.00	0.00	9,014,607.96	803,441.07	0.00	0.00	0.00	803,441.07	560,300.31	0.00	0.00	0.00	560,300.31	0.00	8,203,296.89	424,461.78	0.00	0.00
Other Supplies Expenses		2,254,488.22	0.00	2,254,488.22	2,254,488.22	0.00	0.00	0.00	2,254,488.22	164,470.80	0.00	0.00	0.00	164,470.80	164,470.80	0.00	0.00	0.00	164,470.80	0.00	2,089,818.02	0.00	0.00	0.00
ICT/Other Supplies		1,463,876.00	0.00	1,463,876.00	1,463,876.00	0.00	0.00	0.00	1,463,876.00	104,700.00	0.00	0.00	0.00	104,700.00	104,700.00	0.00	0.00	0.00	104,700.00	0.00	1,359,176.00	0.00	0.00	0.00
Other Supplies Expenses		740,622.22	0.00	740,622.22	740,622.22	0.00	0.00	0.00	740,622.22	59,769.80	0.00	0.00	0.00	59,769.80	59,769.80	0.00	0.00	0.00	59,769.80	0.00	709,876.22	0.00	0.00	0.00
Medical Dental and Laboratory Supplies Expenses		300,002.00	0.00	300,002.00	300,002.00	0.00	0.00	0.00	300,002.00	48,980.00	0.00	0.00	0.00	48,980.00	48,980.00	0.00	0.00	0.00	48,980.00	0.00	300,002.00	0.00	0.00	0.00
Fuel, Oil and Lubricants Expenses		4,877,814.38	0.00	4,877,814.38	4,877,814.38	0.00	0.00	0.00	4,877,814.38	48,980.00	0.00	0.00	0.00	48,980.00	48,980.00	0.00	0.00	0.00	48,980.00	0.00	4,828,834.38	0.00	0.00	0.00
Agricultural and Marine Supplies Expenses		326,446.95	0.00	326,446.95	326,446.95	0.00	0.00	0.00	326,446.95	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	0.00	321,646.95	0.00	0.00	0.00
Special-Use Machinery and Equipment Expenses		1,323,982.12	0.00	1,323,982.12	1,323,982.12	0.00	0.00	0.00	1,323,982.12	172,447.80	0.00	0.00	0.00	172,447.80	172,447.80	0.00	0.00	0.00	172,447.80	0.00	1,151,534.32	159,477.90	0.00	0.00

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