

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
As at the Quarter Ending March 31, 2021

Department : Department of Agriculture (DA)  
Agency : Philippine Center for Post-Harvest Development and Mechanization  
Organization Code (UACS) : < not applicable >  
Fund Cluster : 05 011 000000  
Fund Cluster : 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Localy Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modification, Appropriations)	Adjusted Appropriations	Adjustments Received (Production, Modification, Appropriations)	Adjustments														Obligations				Disbursements				Balances	
						Transfer To	Transfer From	Adjusted Appropriations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	Unreleased Appropriations	Unobligated Adjustments	Unpaid Obligations (15-20)+(23+24)	Unpaid and Unavailable							
SUMMARY		352,729,000.00	0.00	352,729,000.00	0.00	0.00	0.00	0.00	352,729,000.00	73,962,660.16	0.00	0.00	0.00	73,962,660.16	45,138,884.93	0.00	0.00	0.00	45,138,884.93	0.00	278,793,320.82	28,824,675.25	0.00						
A. AGENC. SPECIFIC BUDGET		348,348,000.00	0.00	348,348,000.00	0.00	0.00	0.00	0.00	348,348,000.00	72,196,473.96	0.00	0.00	0.00	72,196,473.96	43,371,303.51	0.00	0.00	0.00	43,371,303.51	0.00	274,976,696.49	28,824,675.25	0.00						
Personnel		130,868,000.00	0.00	130,868,000.00	0.00	0.00	0.00	0.00	130,868,000.00	24,469,886.26	0.00	0.00	0.00	24,469,886.26	24,469,886.26	0.00	0.00	0.00	24,469,886.26	0.00	106,697,143.80	173,142.88	0.00						
Supplies		91,992,000.00	0.00	91,992,000.00	0.00	0.00	0.00	0.00	91,992,000.00	21,648,125.81	0.00	0.00	0.00	21,648,125.81	21,647,082.33	0.00	0.00	0.00	21,647,082.33	0.00	70,342,914.19	182,042.80	0.00						
Salaries and Wages - Regular		61,340,000.00	0.00	61,340,000.00	0.00	0.00	0.00	0.00	61,340,000.00	14,848,472.64	0.00	0.00	0.00	14,848,472.64	14,847,269.26	0.00	0.00	0.00	14,847,269.26	0.00	46,861,522.26	171,428.29	0.00						
Basic Salary - Civilian		50,010,000.00	0.00	50,010,000.00	0.00	0.00	0.00	0.00	50,010,000.00	6,800,378.17	0.00	0.00	0.00	6,800,378.17	6,799,732.67	0.00	0.00	0.00	6,799,732.67	0.00	23,651,621.82	46,024.50	0.00						
Salaries and Wages - Casual/Contractual		30,622,000.00	0.00	30,622,000.00	0.00	0.00	0.00	0.00	30,622,000.00	2,944,810.66	0.00	0.00	0.00	2,944,810.66	2,944,810.66	0.00	0.00	0.00	2,944,810.66	0.00	32,227,180.34	0.00	0.00						
Other Compensation		34,122,000.00	0.00	34,122,000.00	0.00	0.00	0.00	0.00	34,122,000.00	6,778,000.46	0.00	0.00	0.00	6,778,000.46	6,778,000.46	0.00	0.00	0.00	6,778,000.46	0.00	2,106,193.24	0.00	0.00						
Representation Allowance (RA)		2,784,000.00	0.00	2,784,000.00	0.00	0.00	0.00	0.00	2,784,000.00	677,906.46	0.00	0.00	0.00	677,906.46	677,906.46	0.00	0.00	0.00	677,906.46	0.00	787,750.00	0.00	0.00						
Transportation Allowance (TA)		1,068,000.00	0.00	1,068,000.00	0.00	0.00	0.00	0.00	1,068,000.00	232,250.00	0.00	0.00	0.00	232,250.00	232,250.00	0.00	0.00	0.00	232,250.00	0.00	54,000.00	0.00	0.00						
Representation Allowance (RA)		960,000.00	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00	252,250.00	0.00	0.00	0.00	252,250.00	252,250.00	0.00	0.00	0.00	252,250.00	0.00	787,750.00	0.00	0.00						
Transportation Allowance (TA)		960,000.00	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00	642,000.00	0.00	0.00	0.00	642,000.00	642,000.00	0.00	0.00	0.00	642,000.00	0.00	0.00	0.00	0.00						
Charity/Utilities Allowance - Civilian		668,000.00	0.00	668,000.00	0.00	0.00	0.00	0.00	668,000.00	642,000.00	0.00	0.00	0.00	642,000.00	642,000.00	0.00	0.00	0.00	642,000.00	0.00	0.00	0.00	0.00						
Subsistence Allowance (SA)		2,475,000.00	0.00	2,475,000.00	0.00	0.00	0.00	0.00	2,475,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,475,000.00	0.00	0.00						
Subsistence Allowance - Major Cars Benefits for Science and Technology under R.A. 8439		2,475,000.00	0.00	2,475,000.00	0.00	0.00	0.00	0.00	2,475,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Landry Allowance - Major Cars Benefits for Science and Technology under R.A. 8439		386,000.00	0.00	386,000.00	0.00	0.00	0.00	0.00	386,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,000.00	0.00	0.00						
Landry Allowance - Major Cars Benefits for Science and Technology under R.A. 8439		386,000.00	0.00	386,000.00	0.00	0.00	0.00	0.00	386,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
IPF - Major Cars Benefits for Science and Technology under R.A. 8439		13,163,000.00	0.00	13,163,000.00	0.00	0.00	0.00	0.00	13,163,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,163,000.00	0.00	0.00						
Longevity Pay (LP) - Major Cars Benefits for Science and Technology under R.A. 8439		2,194,000.00	0.00	2,194,000.00	0.00	0.00	0.00	0.00	2,194,000.00	636,004.25	0.00	0.00	0.00	636,004.25	636,004.25	0.00	0.00	0.00	636,004.25	0.00	1,567,995.80	0.00	0.00						
Year End Bonus		5,113,000.00	0.00	5,113,000.00	0.00	0.00	0.00	0.00	5,113,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Bonus - Civilian		5,113,000.00	0.00	5,113,000.00	0.00	0.00	0.00	0.00	5,113,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Cash Out - Civilian		5,113,000.00	0.00	5,113,000.00	0.00	0.00	0.00	0.00	5,113,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Mid-Year Bonus - Civilian		5,113,000.00	0.00	5,113,000.00	0.00	0.00	0.00	0.00	5,113,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Mid-Year Bonus - Civilian		5,113,000.00	0.00	5,113,000.00	0.00	0.00	0.00	0.00	5,113,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Other bonuses and incentives		5,113,000.00	0.00	5,113,000.00	0.00	0.00	0.00	0.00	5,113,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Productivity Enhancement Incentives - Civilian		5,113,000.00	0.00	5,113,000.00	0.00	0.00	0.00	0.00	5,113,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Personnel Benefit Contributions		872,000.00	0.00	872,000.00	0.00	0.00	0.00	0.00	872,000.00	252,466.11	0.00	0.00	0.00	252,466.11	252,466.11	0.00	0.00	0.00	252,466.11	0.00	619,533.89	11,000.00	0.00						
Pay-BID - Civilian		139,000.00	0.00	139,000.00	0.00	0.00	0.00	0.00	139,000.00	33,900.00	0.00	0.00	0.00	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	0.00	105,200.00	0.00	0.00						
Pay-BID - Civilian		139,000.00	0.00	139,000.00	0.00	0.00	0.00	0.00	139,000.00	33,900.00	0.00	0.00	0.00	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	0.00	105,200.00	0.00	0.00						
PhilHealth Contributions		994,000.00	0.00	994,000.00	0.00	0.00	0.00	0.00	994,000.00	164,986.11	0.00	0.00	0.00	164,986.11	164,986.11	0.00	0.00	0.00	164,986.11	0.00	460,633.89	11,000.00	0.00						
PhilHealth Contributions		994,000.00	0.00	994,000.00	0.00	0.00	0.00	0.00	994,000.00	164,986.11	0.00	0.00	0.00	164,986.11	164,986.11	0.00	0.00	0.00	164,986.11	0.00	460,633.89	11,000.00	0.00						
Employee Comprehensive Insurance Premiums (ECIP)		139,000.00	0.00	139,000.00	0.00	0.00	0.00	0.00	139,000.00	33,900.00	0.00	0.00	0.00	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	0.00	105,200.00	0.00	0.00						
ECIP - Civilian		139,000.00	0.00	139,000.00	0.00	0.00	0.00	0.00	139,000.00	33,900.00	0.00	0.00	0.00	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	0.00	105,200.00	0.00	0.00						
Other Insurance Benefits		2,848,000.00	0.00	2,848,000.00	0.00	0.00	0.00	0.00	2,848,000.00	64,451.62	0.00	0.00	0.00	64,451.62	64,451.62	0.00	0.00	0.00	64,451.62	0.00	2,848,000.00	0.00	0.00						
Other Insurance Benefits - Civilian		2,848,000.00	0.00	2,848,000.00	0.00	0.00	0.00	0.00	2,848,000.00	64,451.62	0.00	0.00	0.00	64,451.62	64,451.62	0.00	0.00	0.00	64,451.62	0.00	2,848,000.00	0.00	0.00						
Terminal Leave Benefits		2,308,000.00	0.00	2,308,000.00	0.00	0.00	0.00	0.00	2,308,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Terminal Leave Benefits - Civilian		2,308,000.00	0.00	2,308,000.00	0.00	0.00	0.00	0.00	2,308,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Other Personnel Benefits		524,000.00	0.00	524,000.00	0.00	0.00	0.00	0.00	524,000.00	64,451.62	0.00	0.00	0.00	64,451.62	64,451.62	0.00	0.00	0.00	64,451.62	0.00	463,548.38	0.00	0.00						
Long-term for Ship Inventions - Length of Service		154,000.00	0.00	154,000.00	0.00	0.00	0.00	0.00	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,000.00	0.00	0.00						
Long-term Award - Civilian		154,000.00	0.00	154,000.00	0.00	0.00	0.00	0.00	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,000.00	0.00	0.00						
Long-term Award - Civilian		154,0																											