




**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
 (For Off-Budgetary Funds)  
 As at the Quarter Ending September 30, 2021

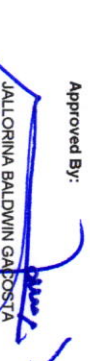
Department : Department of Agriculture (DA)  
 Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 05 011 0000000  
 Fund Cluster : 06 Business Related Funds  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

| Particulars          | UACS CODE | Approved Budget           |   |                           |            | Utilizations                |                            |                             |                            | Disbursements |              |                             |                            | Balances                    |                            |       |                  |                   |           |                    |    |                        |    |  |  |  |
|----------------------|-----------|---------------------------|---|---------------------------|------------|-----------------------------|----------------------------|-----------------------------|----------------------------|---------------|--------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-------|------------------|-------------------|-----------|--------------------|----|------------------------|----|--|--|--|
|                      |           | Approved Budgeted Revenue | Adjustments (Reductions, Modifications) | Adjusted Budgeted Revenue | 5=(3+(-4)) | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total         | 10=(6+7+8+9) | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | 15=(11+12+13+14) | Unutilized Budget | 16=(5-10) | Unpaid Obligations | 17 | Net Due and Chargeable | 18 |  |  |  |
| GRAND TOTAL          |           |                           |   |                           |            |                             |                            |                             |                            |               |              |                             |                            |                             |                            |       |                  |                   |           |                    |    |                        |    |  |  |  |
| PS                   |           |                           |   |                           |            |                             |                            |                             |                            |               |              |                             |                            |                             |                            |       |                  |                   |           |                    |    |                        |    |  |  |  |
| MOOE                 |           |                           |   |                           |            |                             |                            |                             |                            |               |              |                             |                            |                             |                            |       |                  |                   |           |                    |    |                        |    |  |  |  |
| FINE (if Applicable) |           |                           |   |                           |            |                             |                            |                             |                            |               |              |                             |                            |                             |                            |       |                  |                   |           |                    |    |                        |    |  |  |  |
| CO                   |           |                           |   |                           |            |                             |                            |                             |                            |               |              |                             |                            |                             |                            |       |                  |                   |           |                    |    |                        |    |  |  |  |

Certified Correct:   
 DINO MA. TERESA TORDA  
 BUDGET OFFICER  
 Date: \_\_\_\_\_

Certified Correct:   
 TUKTES ARLENA ABUAN  
 ACCOUNTANT  
 Date: \_\_\_\_\_

Recommending Approval By:   
 DELA CRUZ JOHNSON NAZUM  
 ACTING FINANCE CHIEF  
 Date: \_\_\_\_\_

Approved By:   
 JALLORINA BALDWIN GADOSTA  
 DIRECTOR IV  
 Date: \_\_\_\_\_